

Funding Action Plan

Pupil Premium (approx. £19,000)

Focus	Expenditure
Develop the breadth of Pupils' Vocabulary	£2,000 – SaLT £1,500 – Assessments £250 – Lego Therapy £750 – Sulp
Improved Attendance	£700 – Attendance awards
Develop pupil's Social, Emotional and Mental Well-being	£2,000 – Curriculum development £5,000 – Enrichment £6,000 – Individual counselling

Assistive Technology Fund (£6,448.05)

Focus	Expenditure
X10 laptops to support Remote Learning	£6,448.05 – (any cost remaining will be added to from school pots)

Catch-Up Funding (approx. £9,600)

Focus	Intervention	Expenditure
KS3	<p>Drive on reading.</p> <ul style="list-style-type: none"> • Purchase x30 Kindles/ storage/ accessories • Book reviews – watch on YouTube and choose whole class text/ create own reviews to be tweeted by Albright 	£2,500
KS4	<ul style="list-style-type: none"> • Virtual catch up/ revision sessions. One-to-one/ group –as necessary (pupils identified from data drops). Saturday mornings. Overtime for staff – 2 staff per Saturday/ 2 hours each. 4 months – Jan April. • Exam prep – Breakfast club/ pre-exam revision (to include pupil pick up) 	<p>£2,000</p> <p>£800</p>
SEMH	<ul style="list-style-type: none"> • Half Termly Cross Curricular days for KS3 with a focus on characteristics (resilience, problem solving, communication etc.) • PE/ Gym equipment to aid well-being • Breakfast Station in form rooms – 1 day per week. 	<p>£3,000 (£500 per ½ term)</p> <p>£1,000</p> <p>£300</p>